

STAFFING REPORT 30 SEPTEMBER 2015

DIRECTORATE	FTE Employed at 30 September 2015	Changes in FTE Employed since 31 March 2015	Cost of Agency Staff * £
CHILDREN, EDUCATION & FAMILIES	1203.80	-14.75	975,731
PUBLIC HEALTH	21.70	0.22	8,905
SOCIAL & COMMUNITY SERVICES	701.05	-30.40	658,505
COMMUNITY SAFETY	345.76	-27.11	0
ENVIRONMENT & ECONOMY	392.23	-92.44	229,267
OXFORDSHIRE CUSTOMER SERVICES (excluding Cultural Services)	372.60	-174.50	278,368
CHIEF EXECUTIVE'S OFFICE	315.50	51.30	202,865
CULTURAL SERVICES	217.04	-8.32	0
TOTAL	3569.68	-296.00	2,353,641

Please note: Where employees are absent eg on maternity leave or long term sick and have been temporarily replaced, both the absent employee and the temporary employee will have been counted.